

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	<p>Name of the College/Institute: S.I.E.S. College of Management Studies, Mumbai Code: MB3109 Stream: MCA Year: 2026-27 Location: Sri. Chandrasekarendra Saraswathy Vidya Puram, Plot 1e, Sector 5,</p>				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	203478	30522	234000
	Fee for Academic Year 2024-25	Approved	203478	30522	234000
	Fee for Academic Year 2023-24	Approved	181739	27261	209000
	Fee for Academic Year 2022-23	No Upward Revision	181739	27261	209000
	Fee for Academic Year 2021-22	Approved	166960	23040	190000
	Fee for Academic Year 2020-21	Approved	158172	21828	180000
	Fee for Academic Year 2019-20	Approved	138841	19159	158000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 274903			
	C) Year of recognition by respective council/Government :	2001			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	27203301 113347
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	655341 2731
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	27858642 116078
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	19011750 79216
4.2.1	a) Less income	0
	b) Hostel expenses,	0 0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	46870392 195293
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1406112) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	46870392 195293
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4687039 19529
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	703056 2929
4.3	Usage charge for building - Regular / First Shift Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1260000 5250
	Usage charge for building - Second Shift Rs. 2625 per student for total sanctioned intake	0 0
4.4	Depreciation on other assets at approved rates -	1118624 4661
4.5	Total of (4.2.2.2 to 4.4)	54639111 227663
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(146+0+44+0+0+0) (Excluding TFWS, J&K, and Repeaters)	190
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	227663
4.9.1	Total Tuition Fee (4.9 + 11383 Vacancy Allowance) (5% increase due to less admissions if any)	239046

4.10	Development fee (10% of 4.9.1)	23905
4.10.1	Total fee (4.9.1 + 4.10)	262951
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(5976) / NBA Courses - 11953(100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 11953 Ph.D Holder - 100% - Add = 2391 Research Publications in international journals & Patents - 1.25 per faculty per year - Add = 1195 Placement of students - 64% - Add = 1195	16734
4.10.3	Total Development Fee (4.10 + 4.10.2-(40639)) or Limited 15% of Tuition Fee(4.9.1- (35857)) whichever is less.	35857
4.10.4	Total Fee (4.9.1 + 4.10.3)	274903

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)